

DASG - Student Accounts Office

Classified Employees - Estimated Salaries and benefits for FY 2023-24

| <i>NAME</i> | <i>JOB TITLE</i> | <i>FUNDING</i> | <i>FUND CODE</i> | <i>ORG CODE</i> | <i>ACCT CODE</i> | <i>PROG CODE</i> | <i>PCT</i> | <i>TOTAL</i> |
|------------------|----------------------|-----------------------|------------------|-----------------|------------------|------------------|------------|--------------|
| Kirk, Lisa | Accountant | DASG Student Accounts | 114080 | 581039 | 2170 | 699000 | 40% | 54,318 |
| Kirk, Lisa | Accountant | DASG Student Accounts | 114080 | 581039 | 3100 | 699000 | 40% | 21,284 |
| Nguyen, Jennifer | Accounting Assistant | DASG Student Accounts | 114080 | 581039 | 2170 | 699000 | 100% | 99,634 |
| Nguyen, Jennifer | Accounting Assistant | DASG Student Accounts | 114080 | 581039 | 3100 | 699000 | 100% | 45,621 |
| | | | | | | | \$ | 220,857 |

Total DASG Office Employees: 220,857

Student Employee 2350: 10,477

Student Employee 3200: 524

Total Request \$ 231,858

Accounts Office Staff Student Employee 2020-2021

STUDENT EMPLOYEE PAYROLL: 2023-2024 DASB BUDGET REQUEST

Accounting/Cashiering Assistant *

| | # of Employees | Hrs.Per Week | # of Weeks | Hourly Pay \$ | Total |
|------------------------|-----------------------|---------------------------|-------------------|----------------------|---------------------------------------|
| Level III: | | | | | |
| Step 1 | 1 | 12 | 36 | 16.79 | \$7,253.28 (3 Quarters) |
| | 1 | 12 | 6 | 16.79 | \$1,208.88 (Summer Session) |
| | 1 | 12 | 6 | 16.79 | \$1,208.88 (Summer Break) |
| Level III: | | | | | |
| Step 1 | 1 | 12 | 4 | 16.79 | \$805.92 (Overlap-Train New Employee) |
| | | | | Total Labor | <u>\$10,476.96</u> |
| | | | | Benefits 5% | <u>\$523.85</u> |
| | | | | Grand Total | <u><u>\$11,000.81</u></u> |
| Budget Request: | | | | | |
| | Object Code | Amount | | | |
| | 2310 | \$10,476.96 | | | |
| | 3200 | \$523.85 | | | |
| | Total Request | <u><u>\$11,000.81</u></u> | | | |

*Cashiering Assistant Payrate \$16.79 Per Hour
 Accounting Assistant I Payrate \$16.07 Per Hour
 Accounting Assistant II Payrate \$17.60 Per Hour