

AGENDA
DASB BUDGET AND FINANCE COMMITTEE MEETING
Wednesday, October 16, 2002
2:00 pm
Santa Cruz Room

Call to Order

Roll Call

Public Comments

Consent Calendar

1. Line item transfer in the amount of \$12,000.00 from object code 2350 (Casual Payroll) to object code 2310 (Student Payroll) and \$700.00 from object code 3200 (Benefits) to object code 2310 (Student Payroll) within the SLAMS Account, account # 41-56750, to hire student employees instead of casual employees.
2. Line item transfer in the amount of \$1,000.00 from object code 4010 (Supplies) to object code 4013 (Promotional Items), \$100.00 from object code 4060 (Printing) to object code 4013 (Promotional Items), \$300.00 from object code 4060 (Printing) to object code 4015 (Food), and \$600.00 from object code 4060 (Printing) to account 41-54730 (Club/ICC Allocations) within the ICC Account, account # 41-53100. "Transfer funds from supplies to promotions since there is a new category "promotions" that supplies used to pay for and increase food since we gave out free water to students for welcome week and printing is being decreased since we will be printing one ICC brochure rather than three (3) quarterly publications."
3. Line item transfer in the amount of \$2,400.00 from object code 2170 (Classified Labor) to object code 3100 (Classified Benefits), \$1,000.00 from object code 2170 (Classified Labor) to object code 2360 (Classified Overtime), and \$100.00 from object code 2170 (Classified Labor) to object code 3200 (Benefits) in account 41-55120 (Flea Market). These funds are required to pay for Security Officers.

Business

DISCUSSION/ACTION

4. New funding for Outreach

This item is to discuss funding in the amount of \$5,000 for Outreach for Food and Supplies for College Days (3) and Black and Latino Conferences (2). Request is for \$4,500 for Refreshments/Meeting Meals (4015) and \$500 for Printing (4060).

Presenter: Gene Murden

DISCUSSION/ACTION

5. Security Officers for the DASB Flea Market

This item is to discuss allowing funds in object code 5214 (Technical/Professional Services) in account 41-55120 (Flea Market) to be used for Sheriff's Deputy Patrols. This is a new service not originally budgeted for.

Presenter: Casey Dick

DISCUSSION/ACTION

6. Instrumental Music Request

This item is to discuss funding in the amount of \$7,929.18 for musical instruments.

Presenter: Robert Farrington

DISCUSSION/ACTION

7. 2003-2004 DASB Budget Goals

This item is to discuss and approve the budget goals for the 2003-2004 DASB Budget.

Presenter: Colin Pickel

Approval of Minutes

Wednesday, October 2, 2002 Finance Committee Minutes

Wednesday, October 9, 2002 Finance Committee Minutes

Burning Issues

Announcements/Informational Reports

Adjournment