

AGENDA
DASB BUDGET AND FINANCE COMMITTEE MEETING
Monday, June 13, 2005
4:00 pm
Santa Cruz Room

Call to Order

Roll Call

Public Comments

Consent Calendar

1. Line Item Transfer for account 41-57110 (Band) in the amount of \$100.00 from object code 5214 (Technical and Professional Services) to object code 4015 (Food) in order to have enough to pay for lunch for the Band at the June 25, 2005 Commencement performance.
2. Line Item Transfer for account 41-57130 (Jazz Ensemble Performance and Recording) in the amount of \$300.00 from object code 4010 (Supplies) to object code 5214 (Technical and Professional Services) to consolidate all remaining funds into 5214 in order to carry-forward funds for this year's CD.
3. Line Item Transfer for account 41-57130 (Jazz Ensemble Performance and Recording) in the amount of \$500.00 from object code 5510 (Domestic Conference and Travel) to object code 5214 (Technical and Professional Services) to consolidate all remaining funds into 5214 in order to carry-forward funds for this year's CD.
4. Line Item Transfer for account 41-51163 (DASB New Senate Orientation) in the amount of \$95.00 from object code 4015 (Food) to object code 4010 (Supplies) to cover the purchase of gift cards for prizes instead of refreshments for the Parliamentary Procedure workshop held on June 8, 2005.
5. Line Item Transfer for account 41-57155 (Women's Chorus) in the amount of \$150.00 from object code 4010 (Supplies) to object code 5214 (Technical and Professional Services) due to additional funds being needed in 5214 for June 19, 2005 concert expenses (orchestra, soloist, organist, section leaders, etc.).
6. Line Item Transfer for account 41-57155 (Women's Chorus) in the amount of \$750.00 from object code 5340 (Facilities Rental) to object code 5214 (Technical and Professional Services) due to additional funds being needed in 5214 for June 19, 2005 concert expenses (orchestra, soloist, organist, section leaders, etc.). Extra funds in 5340 are available due to free use of Sanctuary for Winter Concert.

Business

7. Usage Transfer
Usage Transfer for Account 41-56650 (Outreach) within object code 4013 (Promotional Items) to authorize the use of funds for the following instead of banners as originally approved: De Anza Pens, Pencils, T-shirts, Mugs, Lanyards, Caps, Sweats and Jackets for Outreach activities and functions.
Presenter: Rob Mieso
8. Additional Funding
This item is to approve funding for an additional twelve (12) locks for the new DASB Senate computers at \$50 each for a total of \$600.
Presenter: Nadine Foster.

9. Additional Funding

This item is to discuss and approve additional funding to pay off all or part of the computer lease.

Presenter: Nadine Foster

Approval of Minutes

June 6, 2005

Burning Issues

Announcements/Informational Reports

Adjournment