

De Anza College Program Review

Accounting

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	5,461	5,299	5,737	5,794	5,852	5,911
WSCH (Fiscal Year)	25,551	25,185	28,174	28,456	28,741	29,028
Productivity (Fiscal Year)	622	621	632			
Retention % (Fiscal Year)	84%	86%	88%	89 %	90 %	91 %
Success % (Fiscal Year)	77%	77%	77%	78%	79 %	80 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	4.53	3.98	4.96	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	7.39	7.90	8.26			
Total FTEF	11.92	11.87	13.21			
Percent Full-time	38%	33%	37%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	165	167	183			
% Not Vocational	1%	1%	1%			
% Transferable	97%	97%	97%			
% Degree Applicable	99%	99%	99%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	3,581	62	2,932	300	349	82	8	10
Black	120	2	64	31	25	53	26	21
Filipino	161	3	111	21	29	69	13	18
Hispanic	423	7	267	74	82	63	17	19
Native Am	16	0	13	0	3	81	0	19
Pac Islander	28	0	19	5	4	68	18	14
White	1,012	18	762	113	137	75	11	14
Other	129	2	82	22	25	64	17	19
Unrecorded	267	5	195	29	43	73	11	16
Total	5,737	100	4,445	595	697	77	10	12
Gender								
Female	3,116	54	2,464	297	355	79	10	11
Male	2,620	46	1,981	297	342	76	11	13
Unrecorded	1	0	0	1	0	0	100	0
Total	5,737	100	4,445	595	697	77	10	12
Age								
19 or less	1,191	21	1,002	91	98	84	8	8
20 - 24	2,086	36	1,495	275	316	72	13	15
25 - 29	854	15	632	99	123	74	12	14
30 - 34	458	8	358	51	49	78	11	11
35 - 39	425	7	364	28	33	86	7	8
40 - 49	461	8	389	35	37	84	8	8
50 +	262	5	205	16	41	78	6	16
Total	5,737	100	4,445	595	697	77	10	12

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Percent			Percent Retained		
				Non-success	Withdraw	Success			
Fiscal Year 2007-08									
Targeted	704	12	442	126	136	63	18	19	81
Not Targeted	5,033	88	4,003	469	561	80	9	11	89
Total	5,737	100	4,445	595	697	77	10	12	88
Fiscal Year 2006-07									
Targeted	709	13	438	104	167	62	15	24	76
Not Targeted	4,590	87	3,631	395	563	79	9	12	88
Total	5,299	100	4,069	499	730	77	9	14	86
Fiscal Year 2005-06									
Targeted	800	15	511	72	217	64	9	27	73
Not Targeted	4,661	85	3,696	318	647	79	7	14	86
Total	5,461	100	4,207	390	864	77	7	16	84

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Percent			Percent Retained		
				Non-success	Withdraw	Success			
Fiscal Year 2007-08									
Asian	3,581	62	2,932	300	349	82	8	10	90
Black	120	2	64	31	25	53	26	21	79
Filipino	161	3	111	21	29	69	13	18	82
Hispanic	423	7	267	74	82	63	17	19	81
Native Am	16	0	13	0	3	81	0	19	81
Pac Islander	28	0	19	5	4	68	18	14	86
White	1,012	18	762	113	137	75	11	14	86
Other	129	2	82	22	25	64	17	19	81
Unrecorded	267	5	195	29	43	73	11	16	84
Total	5,737	100	4,445	595	697	77	10	12	88
Fiscal Year 2006-07									
Asian	3,170	60	2,580	251	338	81	8	11	89
Black	106	2	68	14	24	64	13	23	77
Filipino	190	4	108	34	48	57	18	25	75
Hispanic	413	8	262	56	95	63	14	23	77
Native Am	5	0	3	1	1	60	20	20	80
Pac Islander	36	1	30	1	5	83	3	14	86
White	967	18	728	95	144	75	10	15	85
Other	108	2	71	19	18	66	18	17	83
Unrecorded	304	6	219	28	57	72	9	19	81
Total	5,299	100	4,069	499	730	77	9	14	86
Fiscal Year 2005-06									
Asian	3,191	58	2,580	217	394	81	7	12	88
Black	142	3	78	14	50	55	10	35	65
Filipino	192	4	134	9	49	70	5	26	74
Hispanic	466	9	299	49	118	64	11	25	75
Native Am	12	0	6	5	1	50	42	8	92
Pac Islander	21	0	13	4	4	62	19	19	81
White	957	18	742	55	160	78	6	17	83
Other	102	2	75	13	14	74	13	14	86
Unrecorded	378	7	280	24	74	74	6	20	80
Total	5,461	100	4,207	390	864	77	7	16	84