

De Anza College Program Review

Arts

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	4,393	4,266	4,657	4,704	4,751	4,798
WSCH (Fiscal Year)	24,633	24,041	26,231	26,493	26,758	27,025
Productivity (Fiscal Year)	583	578	586			
Retention % (Fiscal Year)	90%	90%	92%	92 %	92 %	92 %
Success % (Fiscal Year)	83%	83%	83%	84%	85 %	86 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	6.98	6.52	5.94	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	5.75	6.07	7.63			
Total FTEF	12.74	12.59	13.57			
Percent Full-time	55%	52%	44%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	261	240	255			
% Not Vocational	89%	88%	90%			
% Transferable	89%	97%	98%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	2,283	49	2,000	133	150	88	6	7
Black	73	2	47	12	14	64	16	19
Filipino	187	4	159	18	10	85	10	5
Hispanic	501	11	383	62	56	76	12	11
Native Am	18	0	10	5	3	56	28	17
Pac Islander	27	1	18	5	4	67	19	15
White	1,091	23	876	122	93	80	11	9
Other	130	3	108	14	8	83	11	6
Unrecorded	347	7	270	35	42	78	10	12
Total	4,657	100	3,871	406	380	83	9	8
Gender								
Female	2,677	57	2,285	196	196	85	7	7
Male	1,980	43	1,586	210	184	80	11	9
Total	4,657	100	3,871	406	380	83	9	8
Age								
19 or less	1,746	37	1,481	153	112	85	9	6
20 - 24	1,575	34	1,272	143	160	81	9	10
25 - 29	510	11	406	49	55	80	10	11
30 - 34	160	3	135	13	12	84	8	8
35 - 39	146	3	127	10	9	87	7	6
40 - 49	266	6	239	12	15	90	5	6
50 +	254	5	211	26	17	83	10	7
Total	4,657	100	3,871	406	380	83	9	8

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	761	16	589	92	80	77	12	11	89
Not Targeted	3,896	84	3,282	314	300	84	8	8	92
Total	4,657	100	3,871	406	380	83	9	8	92
Fiscal Year 2006-07									
Targeted	677	16	519	61	97	77	9	14	86
Not Targeted	3,589	84	3,035	215	339	85	6	9	91
Total	4,266	100	3,554	276	436	83	6	10	90
Fiscal Year 2005-06									
Targeted	654	15	492	75	87	75	11	13	87
Not Targeted	3,739	85	3,162	203	374	85	5	10	90
Total	4,393	100	3,654	278	461	83	6	10	90

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	2,283	49	2,000	133	150	88	6	7	93
Black	73	2	47	12	14	64	16	19	81
Filipino	187	4	159	18	10	85	10	5	95
Hispanic	501	11	383	62	56	76	12	11	89
Native Am	18	0	10	5	3	56	28	17	83
Pac Islander	27	1	18	5	4	67	19	15	85
White	1,091	23	876	122	93	80	11	9	91
Other	130	3	108	14	8	83	11	6	94
Unrecorded	347	7	270	35	42	78	10	12	88
Total	4,657	100	3,871	406	380	83	9	8	92
Fiscal Year 2006-07									
Asian	2,147	50	1,850	99	198	86	5	9	91
Black	58	1	38	4	16	66	7	28	72
Filipino	200	5	151	21	28	76	11	14	86
Hispanic	419	10	330	36	53	79	9	13	87
Native Am	15	0	9	4	2	60	27	13	87
Pac Islander	44	1	36	3	5	82	7	11	89
White	993	23	820	80	93	83	8	9	91
Other	84	2	73	5	6	87	6	7	93
Unrecorded	306	7	247	24	35	81	8	11	89
Total	4,266	100	3,554	276	436	83	6	10	90
Fiscal Year 2005-06									
Asian	2,109	48	1,837	93	179	87	4	8	92
Black	86	2	63	10	13	73	12	15	85
Filipino	185	4	138	21	26	75	11	14	86
Hispanic	383	9	291	44	48	76	11	13	87
Native Am	11	0	6	4	1	55	36	9	91
Pac Islander	50	1	37	4	9	74	8	18	82
White	1,102	25	904	76	122	82	7	11	89
Other	101	2	80	7	14	79	7	14	86
Unrecorded	366	8	298	19	49	81	5	13	87
Total	4,393	100	3,654	278	461	83	6	10	90