

Creative Arts Division

Dept. #	Course Title	Established Seat Count	# of Sections Reduced	"Single" Load Factor	Total Load	Savings in FTEF @ \$63,00	# of Students Affected
Arts 1A	Intro to visual arts	60	2	0.089	0.178	\$ 11,214	120
Arts 1B	Arch Past & Present	50	1	0.089	0.089	\$ 5,607	50
Arts4A	Beg Drawing	25	6	0.111	0.666	\$ 41,958	150
Arts53A	Intro to visual Technology	30	3	0.111	0.333	\$ 20,979	90
Arts55B,C	Graphic Design Communication	30	2	0.111	0.222	\$ 13,986	60
Arts56	Graphic Design-Electronic Publish	30	1	0.111	0.111	\$ 6,993	30
Arts2B	His of Art	50	1	0.089	0.089	\$ 5,607	50
Arts2D	His of Art	50	2	0.089	0.178	\$ 11,214	100
Arts3TE	Todays Working Artist	30	1	0.089	0.089	\$ 5,607	30
Arts3TEL	Art Lab for 3TE	30	1	0.048	0.048	\$ 3,024	30
Arts3TD	American Art	50	1	0.089	0.089	\$ 5,607	50
Arts4B	Interm Drawing	25	3	0.111	0.333	\$ 20,979	75
Arts10A,B	3-D Design	25	2	0.111	0.222	\$ 13,986	50
Arts8	Basic Design	25	4	0.111	0.444	\$ 27,972	100
Arts14	Watercolor Painting	25	1	0.111	0.111	\$ 6,993	25
Arts12	Color and Design	25	1	0.111	0.111	\$ 6,993	25
Arts18	Ceramics	25	3	0.111	0.333	\$ 20,979	75
Arts16	Oil Painting	25	1	0.111	0.111	\$ 6,993	25
Arts19	Ceramics	25	3	0.111	0.333	\$ 20,979	75
Arts15	Acrylic Painting	25	1	0.111	0.111	\$ 6,993	25
Danc22	Body Awareness	25	2	0.037	0.074	\$ 4,662	50
Danc24B,C	Social Dance	40	2	0.037	0.074	\$ 4,662	80
Danc23A	Modern Dance	25	3	0.037	0.111	\$ 6,993	75
Danc24A	Social Dance	40	1	0.037	0.037	\$ 2,331	40
Danc37A	Jazz Dance	25	1	0.037	0.037	\$ 2,331	25
Danc23L	Hip Hop Dance	40	2	0.037	0.074	\$ 4,662	80
Danc25A	Salsa Dance	25	1	0.037	0.037	\$ 2,331	25
Dance	switch Dance27D for Danc38A	50	1	0.059	0.059	\$ 3,717	50
Thea1	Appreciation of Theatre	30	3	0.089	0.267	\$ 16,821	90
Thea20	Acting	30	3	0.111	0.333	\$ 20,979	90
Danc38A	Appreciation of Dance-remove from Sum	50	1	0.089	0.089	\$ 5,607	50
FTV54X	Production Lab	30	6	0.048	0.288	\$ 18,144	180
FTV1	Intro to Film	50	2	0.089	0.178	\$ 11,214	100
FTV10	Intro to Electronic Media	30	2	0.089	0.178	\$ 11,214	60
FTV41	Film Genres	50	2	0.089	0.178	\$ 11,214	100
FTV42	National Cinemas	50	1	0.089	0.089	\$ 5,607	50
FTV53	Non Linear Editing	30	1	0.104	0.104	\$ 6,552	30
FTV78	Special Topics in Film Studies	50	2	0.011	0.022	\$ 1,386	100
FTV	Animation-4-5 Courses for Fall Qt -tbd	35	1	0.503	0.503	\$ 31,689	105
FTV	Animation-2-3 Courses for Win Qt-tbd	35	1	0.244	0.244	\$ 15,372	105
FTV	Animation-2-3 Courses for Spr Qt-tbd	35	1	0.226	0.226	\$ 14,238	105
FTV55A	Video Studio Production	25	1	0.114	0.114	\$ 7,182	25
FTV57A,B	Documentary	30	1	0.104	0.104	\$ 6,552	30
FTV58	Production	25	1	0.111	0.111	\$ 6,993	25
FTV60A	Screenwriting	25	1	0.089	0.089	\$ 5,607	25
FTV62	Lighting	25	1	0.104	0.104	\$ 6,552	25

Musi1A	Intro to Music	50	2	0.089	0.178	\$	11,214	100
Musi1D	Intro to Music-Rap to Rock	50	3	0.089	0.267	\$	16,821	150
Musi8	Interm electronic music	30	1	0.081	0.081	\$	5,103	30
Musi9	Jazz Piano	25	2	0.056	0.112	\$	7,056	50
Musi12A	Beg Piano	25	2	0.056	0.112	\$	7,056	50
Musi13A,B	Beg Singing	25	3	0.056	0.168	\$	10,584	75
Musi14A	Beg Guitar	25	1	0.056	0.056	\$	3,528	25
Musi20	Chorale	30	1	0.074	0.074	\$	4,662	30
Musi18	Interm Piano	25	1	0.056	0.056	\$	3,528	25
Musi32	Jazz Solo Voice	25	2	0.056	0.112	\$	7,056	50
Musi42	Symphonic Wind	50	1	0.074	0.074	\$	4,662	50
Musi48	Jazz Improv	20	1	0.056	0.056	\$	3,528	20
Musi51	Intro Electronic Musi	30	3	0.081	0.243	\$	15,309	90
Musi53	Musi Business	30	1	0.067	0.067	\$	4,221	30
Musi	Eliminate summer session (9 courses)		1	0.501	0.501	\$	31,563	270
PHTG1	combo lecture	25	1	0.048	0.048	\$	3,024	25
PHTG1	Basic Photo	25	4	0.092	0.368	\$	23,184	100
PHTG2	Interm Photo	25	2	0.092	0.184	\$	11,592	50
PHTG4	Intro to Digital Photo	30	1	0.092	0.092	\$	5,796	30
PHTG7	Visual Expression	50	3	0.089	0.267	\$	16,821	150
PHTG58	58 Digital camera (online)	40	3	0.074	0.222	\$	13,986	120
PHTG58A	Beg. Digital photo	30	1	0.092	0.092	\$	5,796	30
					0	\$	-	0
			128		11.355	\$	715,365.00	4505

Complete List of Reductions	
Course Reductions	\$715,365.00
Classified Position - Reduction of hours for 1 classified position	\$8,121.00
B Budget Cuts to Arts (\$1890), Dance (\$2394), Music (\$3912)	\$8,196.00
No Cuts to Fac, or Admin Positions	\$0.00
Total Reduction	\$731,682.00

Impact to Creative Arts

- Loss of 11.355 FTEF, \$715,365 in 1320 dollars with 4,295 students affected.
- Elimination of all Summer courses in Music.
- Classified staff in music reduced from 15 hrs per week to 7 hrs per week.
- Reductions include core courses for completion of AA, GE & career/vocational certificates.
- Reductions will seriously impact students ability to achieve a 2 yr degree/career plan of study.