

To: Vice President of Instruction Christina Espinosa-Pieb and Randy Bryant Co-Chair and IPBT Committee Members
From: Dr. Nancy Canter Dean Creative Arts Division
Date: May 20, 2015
Subject: 2015-16 Instructional Equipment Requests

CA Division Process

Dean sent out general informational email to entire division April 6, 2015 indicating the availability of Instructional Equipment dollars for 2015-16 year.

Dean sent out to Dept. Chairs on May 1, 2015 email requesting individual meetings to be scheduled May 4-8 to address program review equipment lists, measure c equipment lists, program review data sheets and enrollment trend information. Chairs were required to address with each instructional equipment justification these 4 items: SLO's, success rates, retention rates, and equity goals.

Chairs were to submit to Dean Instructional equipment requests by May 15, 2015 (attachments)

Dean put requests in priority based on greatest impact on SLO's, success rates, retention rates, equity goals, enrollment growth and potential.

CA Instructional Equipment Requests 2015-16 in Priorities

- 1. Art/Graphics- I-Pad initiative (32) – \$19,727.00**
- 2. Film/TV- I-Pads (30) -\$17,881.80**
- 3. Art/Ceramics- Kiln replacement \$17,467.00**
- *4. Art/Graphics-Lg. Format Printer \$9,000.00**
- *5. Photo-enlargers & cameras \$31,126.80**
- *6. Music-two instruments (new item) and music stands/cart \$4,800.00**
- *7. Art/Sculpture-Vertical Belt Sander & Plasma Cutter (new Item) \$5,600.00**

*** Items listed on Phase II Measure C requests**

Dance/Thea- & Euphrat Museum –no requests

Total Amount Requested from CA \$105,602.60