

**California Community Colleges  
2019-20 First Principal Apportionment  
Foothill-DeAnza CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

**Total Computational Revenue (TCR)**

I. Base Allocation (FTES + Basic Allocation)	\$	107,191,022
II. Supplemental Allocation		18,602,785
III. Student Success Allocation		18,142,367
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 143,936,174
	2019-20 Hold Harmless Protection Adjustment	12,938,484
	<b>2019-20 TCR</b>	<b>\$ 156,874,658</b>

**Revenue Sources**

Property Tax		\$ 121,313,740
Less Property Tax Excess		-
Student Enrollment Fees		20,776,000
Education Protection Account (EPA)		7,315,257
State General Fund Apportionment		1,681,391
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,681,391	
Adjustment	-	Revenue Adjustment -
	Subtotal \$ 1,681,391	
		<b>Available Revenue \$ 151,086,388</b>
		<b>2019-20 TCR 156,874,658</b>
	Revenue Deficit Percentage 3.6897%	Revenue Deficit \$ (5,788,270)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

	2017-18	2018-19	2018-19 Paid	Restoration	Decline	Adjustment	2019-20 Applied #1	Credit 3 Year Average
Credit	23,386.00	22,145.24	22,145.24	-	(54.72)	-	22,090.52	22,540.59
Incarcerated Credit	-	-	-	-	-	-	-	-
Special Admit Credit	575.87	755.00	755.00	-	23.32	-	778.32	-
CDCP	283.28	197.27	197.27	-	(80.33)	-	116.94	-
Noncredit	238.57	237.37	237.37	-	(107.01)	-	130.36	-
<b>Total</b>	<b>24,483.72</b>	<b>23,334.88</b>	<b>23,334.88</b>	<b>-</b>	<b>(218.74)</b>	<b>-</b>	<b>23,116.14</b>	<b>22,540.59</b>

  

	2019-20 Applied #2	Growth	2019-20 Paid	Rate \$	Revenue \$	2019-20 FTES Reported	2019-20 FTES Unapplied
Credit	22,540.59	-	22,540.59	\$ 4,033.00	\$ 90,906,112	22,090.52	-
Incarcerated Credit	-	-	-	5,651.62	-	-	-
Special Admit Credit	778.32	-	778.32	5,651.62	4,398,772	778.32	-
CDCP	116.94	-	116.94	5,621.94	657,430	116.94	-
Noncredit	130.36	-	130.36	3,380.63	440,699	130.36	-
<b>Total</b>	<b>23,566.21</b>	<b>-</b>	<b>23,566.21</b>	<b>\$ -</b>	<b>\$ 96,403,013</b>	<b>23,116.14</b>	<b>-</b>

**Section Ib: FTES Restoration Authority**

	2016-17	2017-18	2018-19	Total Target \$
Credit	1,224.87	1,438.93	1,240.76	\$ 15,747,090
Incarcerated Credit	-	-	-	-
Special Admit Credit	12.35	117.98	(179.13)	(275,799)
CDCP	(15.02)	(98.83)	86.01	(156,515)
Noncredit	(48.40)	25.72	1.20	(72,616)
<b>Total</b>	<b>1,173.80</b>	<b>1,483.80</b>	<b>1,148.84</b>	<b>\$ 15,242,160</b>

**Section Ic: FTES Growth Allocation**

	FTES	2019-20 Growth FTES
Credit	22,145.24	82.22
Incarcerated Credit	-	-
Special Admit Credit	755.00	2.80
CDCP	197.27	0.73
Noncredit	237.37	0.88
<b>Total</b>	<b>23,334.88</b>	<b>86.64</b>
<b>Total \$ Equivalent</b>	<b>\$ -</b>	<b>354,545</b>

0.37%

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**Section I: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTEs	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	\$ 6,742,506.62	-	\$ -	≥ 1,000	\$ 1,348,501.11	-	\$ -
≥ 10,000 & < 20,000	5,394,005.51	-	-	<b>Grandparented Centers</b>			
< 10,000	4,045,502.28	-	-	≥ 1,000	1,348,501.11	1	1,348,501
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,011,375.57	-	-
≥ 20,000	5,394,005.51	-	-	≥ 500 & < 750	674,250.03	-	-
≥ 10,000 & < 20,000	4,719,754.42	2	9,439,508	≥ 250 & < 500	337,125.54	-	-
< 10,000	4,045,502.28	-	-	≥ 100 & < 250	168,563.83	-	-
<b>Additional Rural \$</b>				Subtotal			
	1,286,718.94	-	-	\$ 1,348,501			
Subtotal				Total Basic Allocation			
\$ 9,439,508				\$ 10,788,009			
				Total FTEs Allocation			
				96,403,013			
				<b>Total Base Allocation</b>			
				<b>\$ 107,191,022</b>			

**Section II: Supplemental Allocation**

	2018-19 Headcount	Points	Rate	Revenue
AB540 Students	1,608	1	\$949.07	\$ 1,526,110
Pell Grant Recipients	4,929	1	949.07	4,677,982
Promise Grant Recipients	13,064	1	949.07	12,398,693
<b>Total</b>	<b>19,601</b>		<b>Total Supplemental Allocation</b>	<b>\$ 18,602,785</b>

**Section III: Student Success Allocation**

	2016-17 Headcount	2017-18 Headcount	2018-19 Headcount	Three Year Average	Points	Rate	Revenue
<b>All Students</b>							
Associate Degrees for Transfer	1,005.00	1,192.00	1,319.00	1,172.00	4	\$2,236.36	\$ 2,621,012
Associate Degrees	1,554.00	1,375.00	1,304.00	1,411.00	3	1,677.27	2,366,626
Baccalaureate Degrees	-	23.00	42.00	21.67	3	1,677.27	36,341
Credit Certificates	476.00	633.00	404.00	504.33	2	1,118.18	563,935
Transfer Level Math and English	1,320.00	1,445.00	1,993.00	1,586.00	2	1,118.18	1,773,432
Transfer to a Four Year University	2,242.00	2,353.00	2,327.00	2,307.33	1.5	838.63	1,935,009
Nine or More CTE Units	5,672.00	5,263.00	5,492.00	5,475.67	1	559.09	3,061,388
Regional Living Wage	4,209.00	4,958.00	5,720.00	4,962.33	1	559.09	2,774,389
<b>All Students Subtotal</b>	<b>16,478.00</b>	<b>17,242.00</b>	<b>18,601.00</b>	<b>17,440.33</b>			<b>\$ 15,132,132</b>
<b>Pell Grant Recipients</b>							
Associate Degrees for Transfer	368.00	441.00	451.00	420.00	6	\$845.55	\$ 355,129
Associate Degrees	604.00	514.00	468.00	528.67	4.5	634.16	335,259
Baccalaureate Degrees	-	8.00	9.00	5.67	4.5	634.16	3,594
Credit Certificates	71.00	82.00	56.00	69.67	3	422.77	29,453
Transfer Level Math and English	235.00	292.00	471.00	332.67	3	422.77	140,642
Transfer	733.00	759.00	722.00	738.00	2.25	317.08	234,005
Nine or More CTE Units	1,146.00	1,070.00	1,119.00	1,111.67	1.5	211.39	234,991
Regional Living Wage	334.00	395.00	496.00	408.33	1.5	211.39	86,316
<b>Pell Grant Recipients Subtotal</b>	<b>3,491.00</b>	<b>3,561.00</b>	<b>3,792.00</b>	<b>3,614.67</b>			<b>\$ 1,419,389</b>
<b>Promise Grant Recipients</b>							
Associate Degrees for Transfer	559.00	671.00	689.00	639.67	4	\$563.70	\$ 360,578
Associate Degrees	977.00	834.00	747.00	852.67	3	422.77	360,484
Baccalaureate Degrees	-	18.00	32.00	16.67	3	422.77	7,046
Credit Certificates	126.00	152.00	110.00	129.33	2	281.85	36,452
Transfer Level Math and English	389.00	420.00	717.00	508.67	2	281.85	143,367
Transfer	1,075.00	1,118.00	1,089.00	1,094.00	1.5	211.39	231,257
Nine or More CTE Units	2,177.00	1,989.00	2,015.00	2,060.33	1	140.92	290,351
Regional Living Wage	997.00	1,151.00	1,286.00	1,144.67	1	140.92	161,311
<b>Promise Grant Recipients Subtotal</b>	<b>6,300.00</b>	<b>6,353.00</b>	<b>6,685.00</b>	<b>6,446.00</b>			<b>\$ 1,590,846</b>
<b>Total Student Success Allocation</b>							<b>\$ 18,142,367</b>