

# Past IPBT Decision Making- Funding Sources and Criteria Used

## I. FUNDING SOURCES:

A. Prioritization of Faculty Hiring Requests based on open positions

B. Below are categorical funding sources meaning they can be spent only on certain programs. They are not the FTEF allocations that go into General fund. See [10-11instbdgt](#) for background information.

- Enhanced Lottery Dollars
- Instructional Equipment
- Strong Workforce Program (CTE programs only)
- Perkins Funds (CTE programs only)

## II. Allocations/Budget Reductions/Faculty Positions

A. 2018-19:

Data used in decision makings:

[Census Data plus Fill Rates](#)

[SLO Assessments Summary by Department](#)

[Program Review Data Sheets up through 2018-19](#)

[Viability Advisory Team](#)

[Scenarios A, B, C](#)

[Strong Workforce Funds Allocation](#)

[2018-19 Final Allocations Summary](#)

B. 2019-20:

Started with nearly 40 positions, as identified in program review, and then using multiple data points including completion, success and equity gap data, position justifications, voluntary department chair responses, and deeper dives into program review documents, in order to advance positions to a final list for ranking.

Data

[Fall 2019 Faculty Requests](#)

[Written Justification](#) for hiring requests from Program Reviews

[Faculty Hiring Ranking](#) with Final Results

[Resource Allocations](#) were based on [Program Review](#) submitted February 2020. Prior to allocation Deans gave presentations on their requests to IPBT. In their presentations Deans answered IPBT's questions compiled in the document [Questions for Deans](#)